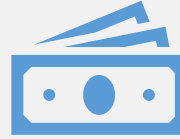


2024 Draft Budget

Overview

Budget Overview



Township - Net Levy Increase 8.69%



County - Net Levy Increase 6.57%



Education – Provided by the Province

Budget Overview

MPAC Property Assessment

Cost of Living Increase 3.5% - All Staff

Cost of Benefits – Minimal Changes

Insurance Increased by 5% / \$16,150 (approx.)

Minimum Wage Increased to \$16.50

Parkland Reserves – New Legislation

Budget Overview



Collective Agreement Bargaining & Pay Equity



GL Reclassifications, Payroll & Insurance Actuals



Asset Management Plan – July 2024

Budget Review

