

SCHEDULE A: 2025 BUDGET SCHEDULE

Action	Date	Responsible
Circulate Budget Templates	September 2024	Treasurer
Departmental Budgets & Issue Papers Submitted to Finance	November - December 2024	Managers
Finance Review/Compile Department Budgets	December 2024	Treasurer
Preliminary Budget Packages to Council	December 20th, 2024	Treasurer
1st Draft Budget Review Capital Budget - Special Council Meeting	January 14,2025	Directors, Treasurer and Managers
Budget Binders (Updated) to Council	January 17, 2025	Treasurer & Finance Staff
2nd Draft Budget Review Capital and Operating Budgets - Special Council Meeting	January 29, 2025	Council, Directors, Treasurer, Managers
By-Law to Authorize Temporary Borrowing By-Law Interim Taxes	February 2025	Treasurer & Tax Clerk
By-Law to Establish Consolidated Tax Rates	April/May 2025	Treasurer & Tax Clerk