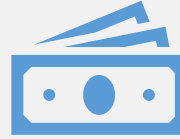


# 2023 Draft Budget

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## Overview

# Budget Overview



Township - Net Levy Increase 5.92%



County - Net Levy Increase 6.00%



Education – Provided by the Province

# Budget Overview

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MPAC Property Assessment

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Cost of Living Increase 2% - All Staff

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Cost of Benefits Lowered by 15% (approx.)

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Insurance Lowered by 31% / \$135,000 (approx.)

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Minimum Wage Increased to \$15.50

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Construction Price Index 15.6%

# Budget Overview



Staffing Changes – Administration & Operations



Budget Layout & GL Reclassifications



Capital Projects & Studies

- Roads, Bridges & Culverts, Sign Reflectivity & Salary Analysis

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# Budget Review

