

Township of Cramahe Working Papers
Construction

	2015	2016	2017	2018	2019	2020	Line Item
	Approved Budget	Approved Budget	Approved Budget	Approved Budget	Approved Budget	Approved Budget	
Expenses							
SIMPSON ROAD	\$ -	-	-	-	-	-	
BAILIE ROAD	\$ -	-	-	-	-	-	
CARR ROAD	\$ -	-	-	-	-	4,000.00	1
CLARKE ROAD	\$ -	-	-	-	-	4,000.00	2
COWIE ROAD (SECTION ONE)	\$ -	-	46,800.00	-	-	-	
DAWSON ROAD (SECTION ONE)	\$ -	-	-	-	-	-	
DAWSON ROAD (SECTION TWO)	\$ -	-	-	-	-	-	
DAWSON ROAD (SECTION TWO)	\$ -	-	-	-	-	-	
MATERIALS	\$ -	-	-	-	-	5,000.00	3
MORGANSTON RD (SECTION ONE)	\$ -	-	-	-	-	-	
PIPELINE ROAD	\$ -	-	-	-	18,750.00	-	
UNION ROAD (SECTION ONE)	\$ -	-	-	42,500.00	-	-	
UNION ROAD (SECTION ONE)	\$ -	-	-	-	-	-	
MATERIALS	\$ -	-	-	-	-	-	
HERLEY ROAD	\$ -	-	-	47,700.00	144,870.00	-	
TRENEAR ROAD (SECTION TWO)	\$ -	-	-	-	-	-	
MATERIALS	\$ -	-	-	-	-	-	
HUYCKE ROAD	\$ -	-	-	-	-	5,000.00	4
PENRYN ROAD	\$ 25,000.00	25,000.00	59,800.00	-	-	-	
DURHAM ST S (SECTION ONE)	\$ -	-	-	-	-	-	
DURHAM ST S (SECTION ONE)	\$ -	-	-	-	-	-	
MACHINE RENTAL	\$ -	-	-	-	-	-	
DURHAM ST S (SECTION ONE)	\$ -	-	-	-	-	-	
MATERIALS	\$ -	-	-	-	-	-	
TELEPHONE RD W (SECTION ONE)	\$ -	-	-	-	176,825.00	-	
TELEPHONE RD E (SECTION TWO)	\$ -	-	-	-	-	127,120.00	5
ONTARIO STREET (SECTION ONE)	\$ -	-	-	-	-	157,120.00	6
SIDEWALK CONSTRUCTION	\$ -	-	-	-	12,500.00	-	
SIDEWALK CONSTRUCTION	\$ -	-	-	10,000.00	-	-	
MISCELLANEOUS	\$ -	-	40,000.00	-	-	-	
WILLIAM STREET	\$ -	-	-	15,600.00	-	-	
WILLIAM STREET	\$ -	-	-	-	14,135.00	-	
MATERIALS	\$ -	-	-	-	-	-	
RED CLOUD SCH RD (SECTION 1)	\$ -	-	-	-	5,000.00	-	
CONTRACTED OUT	\$ -	-	-	-	-	6,500.00	8

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SPENCER STREET (SECTION ONE)	\$	-	-	-	15,000.00		
COLTON ST (SECTION ONE)	\$	-	-	55,200.00			
COLTON ST (SECTION ONE)	\$	-	-	-			
PINEGROVE ROAD	\$	-	-	-	40,000.00		
SPENCER STREET (SECTION TWO)	\$	-	-	-			
ARTHUR STREET (SECTION ONE)	\$	-	616,666.67	67,500.00			
BURNHAM STREET	\$	-	-	-			
CEDAR STREET (COLBORNE)	\$	-	616,666.67	-			
CEDAR STREET (COLBORNE)	\$	-	-	-			
OLD PERCY RD CAST.(SECTION 1)	\$	-	-	21,000.00		155,000.00	9
PARK STREET	\$	-	616,666.67	-			
PARK STREET	\$	-	-	-			
BRANSCOMBE ROAD	\$	-	-	20,800.00		62,920.00	10
LAKE RD	\$	-	-	-			
VICTORIA BEACH RD(SECTION ONE)	\$	-	-	-			
LITTLE LAKE RD (SECTION ONE)	\$	-	-	61,200.00	126,720.00		
VICTORIA BEACH RD (SECTION 2)	\$	-	-	-			
VENTRESS RD (SECTION ONE)	\$	-	-	-			
DURHAM ST N (SECTION ONE)	\$	-	-	-	10,000.00	28,380.00	11
ORCHARD ROAD	\$	-	-	-			
ALL CONSTRUCTION	\$	406,300.00	10,000.00	32,250.00	30,000.00		
ALL CONSTRUCTION	\$	406,300.00	10,000.00	32,250.00	30,000.00		
Total Expenses	\$	731,300.00	2,006,600.00	373,750.00	593,800.00	580,040.00	
Revenues							
OCIF GRANT	\$	(25,000.00)	-	-	(92,250.00)	(92,244.00)	11
MISCELLANEOUS	\$	-	(200,000.00)	-	-	(142,000.00)	12
FEDERAL GAS TAX	\$	-	-	-	(192,786.77)		
LOAN CONTRIBUTIONS	\$	-	(1,400,000.00)	-	-		
Total Revenues	\$	(325,000.00)	(1,600,000.00)	-	(285,036.77)	(234,244.00)	
Construction Summary							
Total Expenses	\$	731,300.00	2,006,600.00	373,750.00	593,800.00	580,040.00	
Total Revenues	\$	(325,000.00)	(1,600,000.00)	-	(285,036.77)	(234,244.00)	
Net Tax Levy- Construction	\$	406,300.00	406,600.00	373,750.00	308,763.23	345,796.00	