

## SCHEDULE A: 2023 BUDGET SCHEDULE

Action	Date	Responsible
Circulate Budget Templates	November 2022	Treasurer
Departmental Budgets & Issue Papers Submitted to Finance	December 2022	Managers
Finance Review/Compile Department Budgets	January 9 to 13, 2023	Treasurer
Management Review of Draft Budget	January 16 to 27, 2023	Directors,Treasurer and Managers
Budget Binders to Council	February 3rd, 2023	Treasurer & Finance Staff
1st Draft Budget Review Capital and Operating Budgets - Special meeting of Council - daytime	February 15th, 2023	Council, Directors,Treasurer, Managers
Management Review & Discussion of Changes from Special Budget 1st Draft Meeting	February 16 to 18, 2023	Directors,Treasurer and Managers
By-Law to Authorize Temporary Borrowing By-Law Interim Taxes	February 16th, 2023	Treasurer & Tax Clerk
2nd Draft Budget Review - Special Meeting of Council for final approval Day time	March 7th, 2023	Council, Directors,Treasurer, Managers
By-Law to Establish Consolidated Tax Rates	March to April, 2023	Treasurer & Tax Clerk