

SCHEDULE A: 2024 BUDGET SCHEDULE

Action	Date	Responsible
Circulate Budget Templates	October - November 2023	Treasurer
Departmental Budgets & Issue Papers Submitted to Finance	December 2023	Managers
Finance Review/Compile Department Budgets	January 2024	Treasurer
Management Review of Draft Budget	January 18 to 25, 2024	Directors,Treasurer and Managers
Budget Binders to Council	January 26, 2024	Treasurer & Finance Staff
1st Draft Budget Review Capital and Operating Budgets - Special meeting of Council - daytime	February 20, 2024	Council, Directors,Treasurer, Managers
Management Review & Discussion of Changes from Special Budget 1st Draft Meeting	February 21 to 29, 2024	Directors,Treasurer and Managers
By-Law to Authorize Temporary Borrowing By-Law Interim Taxes	February 27, 2024	Treasurer & Tax Clerk
2nd Draft Budget Review - Special Meeting of Council for final approval Day time	March 5th, 2024	Council, Directors,Treasurer, Managers
By-Law to Establish Consolidated Tax Rates	March to April, 2024	Treasurer & Tax Clerk