

**Township of Cramahe Working Papers**  
**Construction**  
**2024 Draft Budget**

		2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	Line Item
<b>Expenses</b>									
HONEY ROAD	CONSTRUCTION COSTS				19,668.93				
SHILOH ROAD	CONSTRUCTION COSTS	30,400.00	28,784.46						
BEGG ROAD	CONSTRUCTION COSTS				389.23				
BELLAMY ROAD	CONSTRUCTION COSTS				1,058.30				
BURBRIDGE ROAD	CONSTRUCTION COSTS			18,200.00	26,731.11				
CARR ROAD	CONSTRUCTION COSTS	22,400.00	-	-		-			
CLARKE ROAD	CONSTRUCTION COSTS				899.29				
COCHRANE ROAD	CONSTRUCTION COSTS				661.44				
COMBVIEW ROAD	CONSTRUCTION COSTS				4,170.09				
COWIE ROAD (SECTION ONE)	CONSTRUCTION COSTS	33,600.00	67,935.75						
COWIE ROAD (SECTION TWO)	CONSTRUCTION COSTS	33,600.00							
DALE ROAD	CONSTRUCTION COSTS				13,274.89				
DAWSON ROAD (SECTION ONE)	CONSTRUCTION COSTS				119,145.54				
DAWSON ROAD (SECTION TWO)	CONSTRUCTION COSTS								
TRENEAR ROAD (SECTION ONE)	CONSTRUCTION COSTS				14,867.14				
MOUNT PLEASANT RD (SECTION 1)	CONSTRUCTION COSTS				22,996.49				
JAKOBI ROAD	CONSTRUCTION COSTS				23,419.25				
TOBACCO ROAD	CONSTRUCTION COSTS						49,324.77		1
PURDY ROAD (SECTION ONE)	CONSTRUCTION COSTS			288,550.00		100,000.00	33,935.00		2
HERLEY ROAD	CONSTRUCTION COSTS				4,853.95				
DINGWALL ROAD	CONSTRUCTION COSTS				1,221.12				
GILLESPIE ROAD	CONSTRUCTION COSTS				3,108.77				
HUYCKE ROAD	CONSTRUCTION COSTS				19,536.46				
JONES ROAD	CONSTRUCTION COSTS	19,200.00	19,452.26						
MAPLE GROVE ROAD	CONSTRUCTION COSTS				7,561.23				
MASSEY LANE	CONSTRUCTION COSTS	7,000.00							
PHASEY LANE	CONSTRUCTION COSTS				5,216.03				
PURDY RD (SECTION TWO)	CONSTRUCTION COSTS								
DURHAM ST S (SECTION ONE)	CONSTRUCTION COSTS	124,300.00	374,443.52						
TELEPHONE RD W (SECTION ONE)	CONSTRUCTION COSTS	-	-	-	10,214.15				
TELEPHONE RD E (SECTION TWO)	CONSTRUCTION COSTS	-	2,564.35	-					
ONTARIO STREET (SECTION ONE)	CONSTRUCTION COSTS								
TELEPHONE RD E (SECTION THREE)	CONSTRUCTION COSTS		2,564.35						
ONTARIO STREET (SECTION TWO)	CONSTRUCTION COSTS			110,000.00	50,460.32				
VICTORIA ST (SECTION FIVE)	CONSTRUCTION COSTS				753.18				
PINE WOOD SCH RD (SECTION 1)	CONSTRUCTION COSTS	34,300.00			1,322.88				
PINE WOOD SCH RD (SECTION 2)	CONSTRUCTION COSTS	34,300.00							
POGUE ROAD	CONSTRUCTION COSTS				1,195.69				
RED CLOUD SCH RD (SECTION 1)	CONSTRUCTION COSTS				2,699.92				
RED CLOUD SCH RD (SECTION 2)	CONSTRUCTION COSTS				4,203.80				
STONEHAVEN ROAD	CONSTRUCTION COSTS				12,328.72				
STONEY LONESOME ROAD	CONSTRUCTION COSTS				36,033.68				
TAIT ROAD (SECTION ONE)	CONSTRUCTION COSTS				388.42				
VALLEY ROAD	CONSTRUCTION COSTS								
DARLING RD (SECTION ONE)	CONSTRUCTION COSTS	17,500.00							
DARLING RD (SECTION TWO)	CONSTRUCTION COSTS	17,500.00							
TRENT VALLEY DR (SECTION ONE)	CONSTRUCTION COSTS				9,195.46				
WAITES ROAD	CONSTRUCTION COSTS			70,000.00					
WILCE ROAD	CONSTRUCTION COSTS				1,233.93				
BURNHAM STREET	CONSTRUCTION COSTS								

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CEDAR STREET (COLBORNE)	CONSTRUCTION COSTS									
WALKER ROAD	CONSTRUCTION COSTS				28,000.00	42,967.45		17,036.81		3
OLD PERCY RD CAST.(SECTION 1)	CONSTRUCTION COSTS									
PARK STREET	CONSTRUCTION COSTS									
DINGMAN ROAD ( SECTION TWO)	CONSTRUCTION COSTS	2023/24 PROJECT					21,000.00		290,000.00	4
DINGMAN ROAD (SECTION ONE)	CONSTRUCTION COSTS	2023 PROJECT			258,700.00	9,830.73	84,500.00	69,010.00		5
LITTLE LAKE RD (SECTION TWO)	CONSTRUCTION COSTS					14,210.79			70,000.00	6
CRANDALL ROAD	CONSTRUCTION COSTS	WIP 2022/2023				51,821.13	160,000.00	37,550.00	30,000.00	7
LAKE ROAD	CONSTRUCTION COSTS									
VICTORIA BEACH RD(SECTION ONE)	CONSTRUCTION COSTS	WIP 2022				12,819.78	85,000.00	41,848.00		8
BRIGHTON/CRAMAHE BOUNDRY RD	CONSTRUCTION COSTS	2023 PROJECT			20,000.00	-	40,000.00	-		9
MUTTON ROAD	CONSTRUCTION COSTS				28,000.00	9,595.92				
HAYNES ROAD (SECTION ONE)	CONSTRUCTION COSTS					9,664.65				
LITTLE LAKE RD (SECTION THREE)	CONSTRUCTION COSTS									
JACKSON DRIVE	CONSTRUCTION COSTS	WIP 2022				21,094.42	90,000.00	49,166.00		10
OLD PERCY ROAD - COLBORNE	CONSTRUCTION COSTS					5,372.93				
VENTRESS RD (SECTION ONE)	CONSTRUCTION COSTS		-	-	21,000.00	74,845.90				
PARLIAMENT ST (SECTION TWO)	CONSTRUCTION COSTS				99,500.00					
DURHAM ST S (SECTION TWO)	CONSTRUCTION COSTS		124,300.00							
FIDDICK ROAD	CONSTRUCTION COSTS					7,391.59				
MITCHELL ROAD (SECTION ONE)	CONSTRUCTION COSTS									
MITCHELL ROAD (SECTION TWO)	CONSTRUCTION COSTS					6,438.64				
CAMPBELL ROAD (SECTION ONE)	CONSTRUCTION COSTS					4,034.03		30,192.65		11
DURHAM ST N (SECTION ONE)	CONSTRUCTION COSTS									
ORCHARD ROAD	CONSTRUCTION COSTS					14,655.99				
DEKEYSER ROAD	CONSTRUCTION COSTS		16,000.00		-					
CHAPMAN ROAD	CONSTRUCTION COSTS				32,200.00	20,632.66				
SIMPSON ROAD	CONSTRUCTION COSTS	2023 PROJECT					115,000.00			12
FIDDICK RD (PART 1)	CONSTRUCTION COSTS	2023/24 PROJECT					102,500.00	105,151.36	220,000.00	13
TROTMAN ROAD	CONSTRUCTION COSTS	2023 PROJECT					135,000.00	107,822.00		14
PENRYN ROAD	CONSTRUCTION COSTS	2023 PROJECT-DF2024					15,000.00		125,000.00	15
ELGIN ST NORTH	5-0600-71089-53607	2024 PROJECT						30,009.03	115,000.00	16
SIDEWALK CONSTRUCTION	CONSTRUCTION COSTS	5-0600-61802-53607	25,000.00	165,181.10	150,000.00	28,182.43	200,000.00	35,470.20	200,000.00	17
ALL CONSTRUCTION	TRANSFER TO RESERVE	5-0600-60001-58101	-	14,408.81						
DITHCING REHAB	CONTRACTED OUT	5-0600-60001-53607		57,977.88					200,000.00	18
<b>Total Expenses</b>			<b>539,400.00</b>	<b>733,312.48</b>	<b>1,124,150.00</b>	<b>752,368.45</b>	<b>1,148,000.00</b>	<b>527,182.02</b>	<b>1,250,000.00</b>	

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<b>Revenues</b>										
OCIF GRANT	OCIF GRANT	4-0600-60001-42119	(92,700.00)	(92,771.00)	(93,000.00)	(93,000.00)	(93,000.00)	(93,000.00)	(150,000.00)	19
MISCELLANEOUS	CONTRIBUTION RESERVES DEV CHG	4-0600-60001-44105								
MISCELLANEOUS	RESERVES ROADS	4-0600-60001-44101	(25,000.00)	(25,000.00)	(250,000.00)		(225,000.00)	(225,000.00)	(150,000.00)	20
FEDERAL GAS TAX	CONT FROM FED GAS TAX	4-0600-60001-42102	-		(360,000.00)		(310,000.00)	(310,000.00)	(300,000.00)	21
ALL CONSTRUCTION	CONT FROM RESERVES ROADS	4-0600-60001-44101								
<b>Total Revenues</b>			<b>(217,700.00)</b>	<b>(217,771.00)</b>	<b>(703,000.00)</b>	<b>(93,000.00)</b>	<b>(628,000.00)</b>	<b>(628,000.00)</b>	<b>(600,000.00)</b>	
<b>Construction Summary</b>										
Total Expenses			539,400.00	733,312.48	1,124,150.00	752,368.45	1,148,000.00	527,182.02	1,250,000.00	
Total Revenues			(217,700.00)	(217,771.00)	(703,000.00)	(93,000.00)	(628,000.00)	(628,000.00)	(600,000.00)	
Net Tax Levy- Construction			321,700.00	515,541.48	421,150.00	659,368.45	520,000.00	(100,817.98)	650,000.00	