

Schedule A

2020 Budget Schedule		
Action	Date	Responsible
Circulate Budget Templates	November 2019	CAO/Treasurer
Departmental Budgets & Issue Papers Submitted to Finance	December 2019	Managers
Finance Review/Compile Department Budgets	January 5, 2020	CAO/Treasurer
Management Review of Draft Budget	January 7, 2020	CAO/Treasurer and Managers
By-Law to Authorize Temporary Borrowing By-Law Interim Taxes	January 7, 2020	CAO/Treasurer & Tax Collector
Budget Binders to Council	January 9, 2020	CAO/Treasurer & Finance Staff
1st Draft Budget Review (Line by Line & Issue Papers) Operating and Capital Budgets Special Meeting of Council - All Day	January 23, 2020	Council, CAO/Treasurer, Managers
Management Review & Discussion of Changes from Special Budget 1st Draft Meeting	January 27-28, 2020	CAO/Treasurer and Managers
2nd Draft Budget Review Special Meeting of Council - Half Day	February 4, 2020	Council, CAO/Treasurer, Managers
Final Budget Presentation at Regular Council Meeting	February 18, 2020	Council, CAO/Treasurer, Managers
By-Law to Establish Consolidated Tax Rates	April to May, 2020	CAO/Treasurer & Tax Collector